

DEMAND NO. 20 (PRINTING AND STATIONERY)

(Rs. in lakhs)

Detailed Heads	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
TOTAL DEMAND NO. 20	1125.46	--	1125.46	1207.64	1207.64	1225.10
01 Salaries	718.84	--	718.84	797.39	797.39	798.85
02 Wages	21.04	--	21.04	4.01	4.01	20.00
03 Overtime Allowance	27.40	--	27.40	52.00	52.00	52.00
11 Domestic travel expenses	0.17	--	0.17	2.25	2.25	2.25
13 Office expenses	38.84	--	38.84	35.05	35.05	40.00
14 Rents, Rates, Taxes	--	--	--	1.00	1.00	1.00
21 Supplies and Materials	294.63	--	294.63	201.23	201.23	230.50
26 Advertising and Publicity	11.39	--	11.39	6.00	6.00	6.00
27 Minor Works	5.21	--	5.21	0.24	0.24	15.00
28 Professional Services	--	--	--	1.00	1.00	0.50
34 Scholarships/Stipend	1.85	--	1.85	2.04	2.04	4.00
50 Other charges	6.09	--	6.09	5.43	5.43	5.00
52 Machinery and equipment	--	--	--	100.00	100.00	50.00