

**DEMAND NO. 21 (PUBLIC WORKS)**

(Rs. in lakhs)

Detailed Heads	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
<b>TOTAL DEMAND NO. 21</b>	50388.21	60469.31	110857.52	<b>198282.59</b>	<b>197282.59</b>	<b>205002.93</b>
01 Salaries	9079.57	2973.37	12052.94	16715.83	16715.83	14428.12
11 Domestic travel expenses	12.92	--	12.92	35.92	35.92	62.16
12 Foreign travel expenses	--	--	--	4.23	4.23	4.23
13 Office expenses	167.33	25.18	192.51	206.61	206.61	293.80
14 Rents, Rates, Taxes	5.34	--	5.34	14.38	14.38	21.15
21 Supplies and Materials	15.93	--	15.93	233.14	233.14	78.14
26 Advertising and Publicity	5.19	--	5.19	15.00	15.00	15.00
27 Minor Works	40336.12	2699.49	43035.61	60745.95	60745.95	61139.32
28 Professional Services	--	4.95	4.95	--	--	10.00
31 Grant-in-aid	--	--	--	10.00	10.00	0.01
34 Scholarships/Stipend	1.62	--	1.62	1.56	1.56	4.06
43 Suspense	764.19	--	764.19	965.38	965.38	1077.28
50 Other charges	--	0.05	0.05	13.92	13.92	15.67
52 Machinery and equipment	--	240.42	240.42	859.36	859.36	705.37
53 Major Works	--	44372.85	44372.85	98406.31	97406.31	101093.62
54 Investments	--	--	--	55.00	55.00	55.00
60 Other capital expenditure	--	10153.00	10153.00	20000.00	20000.00	26000.00