

DEMAND NO. 22 (VIGILANCE)

(Rs. in lakhs)

Detailed Heads	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
TOTAL DEMAND NO. 22	244.01	72.43	316.44	600.55	600.55	604.52
01 Salaries	209.98	57.15	267.13	450.38	450.38	356.52
02 Wages	0.27	--	0.27	6.00	6.00	11.50
05 Rewards	0.02	--	0.02	0.34	0.34	0.50
11 Domestic travel expenses	0.27	1.41	1.68	25.24	25.24	23.50
13 Office expenses	17.87	5.29	23.16	39.36	39.36	132.00
14 Rents, Rates, Taxes	--	--	--	4.00	4.00	4.00
20 Other Administrative Expenses	--	8.58	8.58	20.00	20.00	20.00
26 Advertising and Publicity	0.34	--	0.34	5.00	5.00	6.00
28 Professional Services	0.28	--	0.28	20.00	20.00	20.00
41 Secret service expenditure	1.00	--	1.00	5.00	5.00	5.00
50 Other charges	13.98	--	13.98	25.23	25.23	25.50