

**DEMAND NO. 25 (HOME GUARDS AND CIVIL DEFENCE)**

(Rs. in lakhs)

Detailed Heads	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
<b>TOTAL DEMAND No 25</b>	1955.64	--	1955.64	<b>2124.39</b>	<b>2124.39</b>	<b>2339.31</b>
01 Salaries	111.26	--	111.26	115.31	115.31	123.66
05 Rewards	0.01	--	0.01	0.80	0.80	0.80
11 Domestic travel expenses	1.06	--	1.06	0.31	0.31	1.50
13 Office expenses	15.00	--	15.00	4.61	4.61	10.00
26 Advertising and Publicity	0.43	--	0.43	3.00	3.00	3.00
31 Grant-in-aid	0.23	--	0.23	0.30	0.30	0.25
50 Other charges	1827.65	--	1827.65	2000.06	2000.06	2200.10