

DEMAND NO. 26 (FIRE AND EMERGENCY SERVICES)

(Rs. in lakhs)

Detailed Heads	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
TOTAL DEMAND NO 26	1427.77	3237.48	4665.25	5514.29	5164.29	5157.06
01 Salaries	1282.30	1617.34	2899.64	3140.29	3140.29	3148.56
02 Wages	3.04	4.84	7.88	13.87	13.87	10.00
03 Overtime Allowance	--	--	--	0.60	0.60	0.50
05 Rewards	0.30	--	0.30	12.33	12.33	10.00
11 Domestic travel expenses	2.16	2.60	4.76	14.60	14.60	10.00
13 Office expenses	40.56	77.49	118.05	75.88	75.88	151.00
20 Other Administrative Expenses	--	--	--	4.50	4.50	1.00
21 Supplies and Materials	49.21	89.53	138.74	93.32	93.32	120.00
24 POL	28.64	38.13	66.77	56.16	56.16	75.00
26 Advertising and Publicity	9.49	--	9.49	32.00	32.00	17.00
27 Minor Works	12.07	--	12.07	14.54	14.54	12.00
28 Professional Services	--	--	--	5.00	5.00	1.00
50 Other charges	--	0.50	0.50	1.20	1.20	1.00
51 Motor vehicles	--	799.53	799.53	600.00	600.00	600.00
52 Machinery and equipment	--	32.47	32.47	50.00	50.00	100.00
53 Major Works	--	25.05	25.05	400.00	50.00	300.00
60 Other capital expenditure	--	550.00	550.00	1000.00	1000.00	600.00