

DEMAND NO. 28 (ADMINISTRATIVE TRIBUNAL)

(Rs. in lakhs)

Detailed Heads	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
TOTAL DEMAND N^o 28	144.05	--	144.05	177.21	177.21	162.21
01 Salaries	118.27	--	118.27	150.20	150.20	131.28
02 Wages	0.80	--	0.80	1.00	1.00	3.50
11 Domestic travel expenses	--	--	--	0.50	0.50	0.50
13 Office expenses	3.87	--	3.87	3.31	3.31	4.73
14 Rents, Rates, Taxes	21.11	--	21.11	22.00	22.00	22.00
28 Professional Services	--	--	--	0.20	0.20	0.20