

DEMAND NO. 30 (SMALL SAVINGS AND LOTTERIES)

(Rs. in lakhs)

Detailed Heads	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
TOTAL DEMAND No 30	986.07	--	986.07	2102.03	1802.03	1919.44
01 Salaries	70.89	--	70.89	66.26	66.26	81.69
02 Wages	0.20	--	0.20	0.67	0.67	0.75
11 Domestic travel expenses	0.46	--	0.46	1.14	1.14	3.00
13 Office expenses	5.18	--	5.18	6.96	6.96	9.00
14 Rents, Rates, Taxes	1.27	--	1.27	4.00	4.00	4.00
26 Advertising and Publicity	--	--	--	3.00	3.00	5.00
27 Minor Works	--	--	--	10.50	10.50	5.50
28 Professional Services	2.07	--	2.07	4.50	4.50	4.50
31 Grant-in-aid	906.00	--	906.00	2000.00	1700.00	1800.00
50 Other charges	--	--	--	5.00	5.00	6.00