

DEMAND NO. 31 (PANCHAYATS)

(Rs. in lakhs)

| Detailed Heads | Actuals 2016 - 2017 | | | Budget Estimates 2017 - 2018 | Revised Estimates 2017 - 2018 | Budget Estimates 2018 - 2019 |
|----------------------------------|------------------------|---------|----------|---------------------------------|----------------------------------|---------------------------------|
| | Non-Plan | Plan | Total | Total | Total | Total |
| | 2 | 3 | 4 | 5 | 6 | 7 |
| TOTAL DEMAND No 31 | 5920.83 | 8864.18 | 14785.01 | 19220.29 | 19220.29 | 19086.80 |
| 01 Salaries | 1727.23 | 303.67 | 2030.90 | 2224.72 | 2224.72 | 2254.40 |
| 02 Wages | 2.43 | -- | 2.43 | 4.56 | 4.56 | 4.50 |
| 11 Domestic travel expenses | 2.61 | -- | 2.61 | 2.24 | 2.24 | 12.00 |
| 13 Office expenses | 50.43 | -- | 50.43 | 89.54 | 89.54 | 78.00 |
| 14 Rents, Rates, Taxes | -- | -- | -- | 15.00 | 15.00 | 34.00 |
| 20 Other Administrative Expenses | 0.12 | -- | 0.12 | 3.00 | 3.00 | 3.00 |
| 26 Advertising and Publicity | 2.78 | -- | 2.78 | 4.00 | 4.00 | 4.00 |
| 28 Professional Services | -- | -- | -- | 10.00 | 10.00 | 5.00 |
| 31 Grant-in-aid | 4135.23 | 7750.84 | 11886.07 | 14533.58 | 14533.58 | 14932.50 |
| 32 Contributions | -- | 100.00 | 100.00 | 100.00 | 100.00 | -- |
| 50 Other charges | -- | 40.65 | 40.65 | 167.65 | 167.65 | 493.40 |
| 53 Major Works | -- | 669.02 | 669.02 | 2066.00 | 2066.00 | 1266.00 |