

DEMAND NO. 32 (FINANCE)

(Rs. in lakhs)

Detailed Heads	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
TOTAL DEMAND No 32	--	15358.05	15358.05	81535.88	47055.88	47106.08
32 Contributions	--	100.00	100.00	100.00	100.00	100.00
33 Subsidies	--	258.05	258.05	4300.00	820.00	2600.00
50 Other charges	--	--	--	2135.88	2135.88	1206.08
55 Loans and advances	--	--	--	10000.00	4000.00	8000.00
60 Other capital expenditure	--	15000.00	15000.00	65000.00	40000.00	35200.00