

DEMAND NO. 33 (REVENUE)

(Rs. in lakhs)

Detailed Heads	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
TOTAL DEMAND NO. 33	500.43	137.91	638.34	7625.18	7625.18	3377.84
01 Salaries	--	2.25	2.25	10.50	10.50	2.56
13 Office expenses	--	--	--	0.28	0.28	0.28
31 Grant-in-aid	60.57	7.82	68.39	214.40	214.40	175.00
32 Contributions	439.86	--	439.86	400.00	400.00	400.00
50 Other charges	--	--	--	2000.00	2000.00	500.00
53 Major Works	--	127.84	127.84	5000.00	5000.00	2000.00
60 Other capital expenditure	--	--	--	--	--	300.00