

DEMAND NO. 35 (HIGHER EDUCATION)

(Rs. in lakhs)

Detailed Heads	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
TOTAL DEMAND NO. 35	15757.60	7205.63	22963.23	25531.12	25531.12	34564.85
01 Salaries	1002.49	2173.83	3176.32	3533.69	3533.69	3561.28
02 Wages	6.12	20.75	26.87	32.97	32.97	57.50
11 Domestic travel expenses	0.62	1.32	1.94	7.73	7.73	24.51
13 Office expenses	41.90	45.47	87.37	77.55	77.55	165.01
20 Other Administrative Expenses	--	--	--	--	--	95.00
21 Supplies and Materials	13.22	21.67	34.89	32.92	32.92	70.01
26 Advertising and Publicity	--	2.43	2.43	8.00	8.00	12.00
27 Minor Works	--	0.42	0.42	8.50	8.50	15.00
28 Professional Services	--	1.55	1.55	22.02	22.02	57.01
31 Grant-in-aid	14675.74	2714.08	17389.82	19049.02	19049.02	25748.01
32 Contributions	--	1100.00	1100.00	1165.04	1165.04	1385.01
33 Subsidies	17.51	--	17.51	18.82	18.82	20.00
34 Scholarships/Stipend	--	257.30	257.30	300.82	300.82	441.50
50 Other charges	--	66.81	66.81	250.66	250.66	863.01
52 Machinery and equipment	--	--	--	0.19	0.19	--
53 Major Works	--	800.00	800.00	1023.19	1023.19	50.00
60 Other capital expenditure	--	--	--	--	--	2000.00