

DEMAND NO. 36 (TECHNICAL EDUCATION)

(Rs. in lakhs)

Detailed Heads	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
TOTAL DEMAND NO 36	78.80	1745.60	1824.40	3394.51	3394.51	7566.73
01 Salaries	78.16	195.37	273.53	312.52	312.52	303.69
02 Wages	--	22.41	22.41	22.26	22.26	25.00
03 Overtime Allowance	--	--	--	20.40	20.40	2.00
11 Domestic travel expenses	--	0.64	0.64	4.07	4.07	5.01
12 Foreign travel expenses	--	--	--	0.01	0.01	0.01
13 Office expenses	0.64	32.70	33.34	45.12	45.12	53.02
20 Other Administrative Expenses	--	--	--	1.00	1.00	1.00
21 Supplies and Materials	--	--	--	8.02	8.02	8.02
24 POL	--	--	--	1.00	1.00	1.00
26 Advertising and Publicity	--	2.17	2.17	3.51	3.51	5.01
27 Minor Works	--	--	--	25.51	25.51	11.01
28 Professional Services	--	47.90	47.90	65.91	65.91	60.91
30 Other contractual Services	--	--	--	1.00	1.00	1.00
31 Grant-in-aid	--	1371.73	1371.73	1525.02	1525.02	1825.02
32 Contributions	--	--	--	1.00	1.00	1.00
33 Subsidies	--	--	--	0.02	0.02	0.02
34 Scholarships/Stipend	--	--	--	0.03	0.03	0.03
50 Other charges	--	106.54	106.54	206.96	206.96	13.96
52 Machinery and equipment	--	--	--	1.13	1.13	--
53 Major Works	--	-33.86	-33.86	1150.02	1150.02	2050.02
60 Other capital expenditure	--	--	--	--	--	3200.00