

DEMAND NO. 43 (ART AND CULTURE)

(Rs. in lakhs)

Detailed Heads	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
TOTAL DEMAND No 43	1182.41	6712.59	7895.00	10820.55	10820.55	11475.05
01 Salaries	195.41	3015.85	3211.26	3471.69	3471.69	3564.58
02 Wages	0.57	6.50	7.07	10.23	10.23	11.70
03 Overtime Allowance	--	0.51	0.51	4.90	4.90	5.00
11 Domestic travel expenses	0.20	2.13	2.33	4.40	4.40	4.44
13 Office expenses	242.32	222.76	465.08	638.21	638.21	632.37
14 Rents, Rates, Taxes	--	4.52	4.52	15.90	15.90	95.80
20 Other Administrative Expenses	1.65	341.07	342.72	639.60	639.60	750.60
26 Advertising and Publicity	0.15	1.85	2.00	5.00	5.00	6.00
27 Minor Works	--	4.06	4.06	303.51	303.51	305.70
28 Professional Services	--	0.16	0.16	1.00	1.00	1.00
31 Grant-in-aid	725.43	2831.60	3557.03	4567.00	4567.00	4677.10
32 Contributions	15.00	--	15.00	20.00	20.00	30.00
34 Scholarships/Stipend	--	30.56	30.56	42.41	42.41	64.00
50 Other charges	1.68	131.90	133.58	546.70	546.70	576.76
51 Motor vehicles	--	--	--	10.00	10.00	10.00
53 Major Works	--	119.12	119.12	540.00	540.00	740.00