

DEMAND NO. 45 (ARCHIVES AND ARCHAEOLOGY)

(Rs. in lakhs)

Detailed Heads	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
TOTAL DEMAND No 45	309.25	266.86	576.11	1764.44	1525.94	1888.61
01 Salaries	278.60	207.41	486.01	553.81	553.81	540.11
02 Wages	--	17.07	17.07	26.11	26.11	30.40
03 Overtime Allowance	--	--	--	3.20	3.20	0.50
11 Domestic travel expenses	0.34	--	0.34	5.00	5.00	2.60
13 Office expenses	26.70	11.68	38.38	34.64	34.64	268.80
14 Rents, Rates, Taxes	2.83	--	2.83	15.00	15.00	13.00
16 Publications	--	--	--	1.00	1.00	1.00
26 Advertising and Publicity	0.78	0.38	1.16	5.00	5.00	5.50
27 Minor Works	--	10.04	10.04	44.48	44.48	80.00
28 Professional Services	--	14.16	14.16	15.20	15.20	20.20
31 Grant-in-aid	--	--	--	15.00	15.00	15.00
50 Other charges	--	--	--	46.00	7.50	11.50
53 Major Works	--	6.12	6.12	1000.00	800.00	900.00