

DEMAND NO. 46 (MUSEUM)

(Rs. in lakhs)

Detailed Heads	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
TOTAL DEMAND N^o 46	99.03	109.22	208.25	1255.37	255.37	936.06
01 Salaries	48.29	70.05	118.34	138.40	138.40	131.36
02 Wages	42.86	2.65	45.51	51.59	51.59	60.00
03 Overtime Allowance	--	--	--	0.10	0.10	0.20
11 Domestic travel expenses	--	--	--	3.00	3.00	3.00
12 Foreign travel expenses	--	--	--	5.00	5.00	2.00
13 Office expenses	1.99	17.85	19.84	15.78	15.78	33.00
16 Publications	--	--	--	5.00	5.00	5.00
21 Supplies and Materials	--	--	--	2.00	2.00	2.00
26 Advertising and Publicity	--	1.09	1.09	4.50	4.50	4.50
27 Minor Works	5.89	--	5.89	10.00	10.00	10.00
31 Grant-in-aid	--	17.58	17.58	20.00	20.00	35.00
53 Major Works	--	--	--	1000.00	--	50.00
60 Other capital expenditure	--	--	--	--	--	600.00