

DEMAND NO. 55 (MUNICIPAL ADMINISTRATION)

(Rs. in lakhs)

Detailed Heads	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
TOTAL DEMAND No 55	2561.90	7681.76	10243.66	35194.05	35194.05	42340.20
01 Salaries	104.20	25.23	129.43	158.67	158.67	144.20
02 Wages	--	--	--	1.30	1.30	1.30
03 Overtime Allowance	--	--	--	0.05	0.05	0.05
11 Domestic travel expenses	--	--	--	0.43	0.43	0.50
13 Office expenses	16.03	0.69	16.72	13.35	13.35	13.30
26 Advertising and Publicity	0.03	--	0.03	2.00	2.00	2.00
27 Minor Works	--	--	--	0.25	0.25	0.25
28 Professional Services	1.09	--	1.09	10.00	10.00	5.00
31 Grant-in-aid	2440.39	5460.84	7901.23	20815.00	20815.00	22981.00
50 Other charges	0.16	--	0.16	43.00	43.00	42.60
53 Major Works	--	--	--	150.00	150.00	150.00
60 Other capital expenditure	--	2195.00	2195.00	14000.00	14000.00	19000.00