

**DEMAND NO. 56 (INFORMATION AND PUBLICITY)**

(Rs. in lakhs)

Detailed Heads	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
<b>TOTAL DEMAND NO. 56</b>	411.24	1913.83	2325.07	<b>4994.05</b>	<b>4794.05</b>	<b>5866.43</b>
01 Salaries	332.05	-0.30	331.75	373.41	373.41	369.33
02 Wages	1.51	--	1.51	0.16	0.16	0.20
03 Overtime Allowance	0.16	--	0.16	1.15	1.15	1.60
04 Pensionary charges	16.85	--	16.85	30.00	30.00	50.00
11 Domestic travel expenses	1.92	--	1.92	3.76	3.76	6.65
13 Office expenses	58.75	1.40	60.15	44.10	44.10	55.50
14 Rents, Rates, Taxes	--	--	--	0.50	0.50	0.60
16 Publications	--	52.36	52.36	50.00	50.00	200.00
20 Other Administrative Expenses	--	0.79	0.79	5.10	5.10	6.30
26 Advertising and Publicity	--	284.26	284.26	1000.00	800.00	1000.00
27 Minor Works	--	4.91	4.91	4.62	4.62	5.00
31 Grant-in-aid	--	1250.00	1250.00	1500.00	1500.00	2100.00
33 Subsidies	--	--	--	0.25	0.25	0.25
50 Other charges	--	320.41	320.41	981.00	981.00	1271.00
60 Other capital expenditure	--	--	--	1000.00	1000.00	800.00