

**DEMAND NO. 59 (FACTORIES AND BOILERS)**

(Rs. in lakhs)

Detailed Heads	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
<b>TOTAL DEMAND No 59</b>	215.46	205.78	421.24	<b>579.36</b>	<b>579.36</b>	<b>583.79</b>
01 Salaries	195.42	140.06	335.48	381.73	381.73	372.39
02 Wages	--	--	--	2.00	2.00	2.00
03 Overtime Allowance	--	--	--	0.50	0.50	0.50
11 Domestic travel expenses	0.20	0.50	0.70	0.82	0.82	3.20
13 Office expenses	18.13	30.30	48.43	80.17	80.17	97.20
16 Publications	--	--	--	0.20	0.20	0.10
20 Other Administrative Expenses	--	--	--	0.30	0.30	0.30
21 Supplies and Materials	0.89	0.21	1.10	1.93	1.93	14.00
26 Advertising and Publicity	0.36	0.20	0.56	3.50	3.50	6.00
27 Minor Works	--	--	--	1.08	1.08	2.10
28 Professional Services	--	2.90	2.90	5.00	5.00	7.00
50 Other charges	0.46	0.98	1.44	2.13	2.13	4.00
51 Motor vehicles	--	--	--	25.00	25.00	--
53 Major Works	--	30.63	30.63	75.00	75.00	75.00