

**DEMAND NO. 60 (EMPLOYMENT)**

(Rs. in lakhs)

Detailed Heads	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
<b>TOTAL DEMAND NO. 60</b>	116.38	33.90	150.28	<b>473.77</b>	<b>473.77</b>	<b>2487.44</b>
01 Salaries	111.88	24.28	136.16	200.14	200.14	206.14
02 Wages	--	1.76	1.76	1.06	1.06	1.20
11 Domestic travel expenses	0.14	--	0.14	1.00	1.00	1.40
13 Office expenses	2.68	2.93	5.61	57.27	57.27	61.15
14 Rents, Rates, Taxes	1.42	--	1.42	6.50	6.50	6.50
26 Advertising and Publicity	0.26	--	0.26	0.80	0.80	1.55
28 Professional Services	--	2.44	2.44	12.00	12.00	12.00
50 Other charges	--	2.49	2.49	195.00	195.00	2197.50