

DEMAND NO. 61 (SKILL DEVELOPMENT AND ENTREPRENEURSHIP)

(Rs. in lakhs)

Detailed Heads	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
TOTAL DEMAND NO 61	1985.50	1423.44	3408.94	6322.80	6322.80	9499.06
01 Salaries	1927.84	656.59	2584.43	3024.76	3024.76	2871.43
02 Wages	--	85.28	85.28	71.01	71.01	99.86
03 Overtime Allowance	--	--	--	0.25	0.25	0.10
11 Domestic travel expenses	2.74	1.53	4.27	9.35	9.35	8.90
12 Foreign travel expenses	--	--	--	2.00	2.00	--
13 Office expenses	14.75	101.78	116.53	111.16	111.16	132.13
14 Rents, Rates, Taxes	--	--	--	0.15	0.15	0.05
21 Supplies and Materials	20.83	131.89	152.72	205.52	205.52	282.80
24 POL	2.39	8.87	11.26	8.80	8.80	14.20
26 Advertising and Publicity	--	26.84	26.84	70.75	70.75	41.70
27 Minor Works	--	--	--	2.68	2.68	3.00
28 Professional Services	--	61.90	61.90	83.75	83.75	84.77
30 Other contractual Services	--	209.56	209.56	260.60	260.60	250.40
31 Grant-in-aid	--	--	--	402.50	402.50	3787.44
32 Contributions	--	--	--	0.01	0.01	--
34 Scholarships/Stipend	13.88	32.19	46.07	38.69	38.69	77.70
50 Other charges	3.07	3.46	6.53	217.96	217.96	31.58
51 Motor vehicles	--	9.86	9.86	75.00	75.00	25.10
52 Machinery and equipment	--	38.88	38.88	542.85	542.85	1210.10
53 Major Works	--	54.81	54.81	1195.00	1195.00	577.70
60 Other capital expenditure	--	--	--	0.01	0.01	0.10