

DEMAND NO. 62 (LAW)

(Rs. in lakhs)

Detailed Heads	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
TOTAL DEMAND No 62	1264.40	587.32	1851.72	10315.20	10315.20	7172.60
01 Salaries	815.57	--	815.57	906.79	906.79	905.28
11 Domestic travel expenses	6.23	--	6.23	5.62	5.62	11.00
13 Office expenses	73.51	--	73.51	428.32	428.32	466.02
20 Other Administrative Expenses	0.30	--	0.30	614.00	614.00	20.00
26 Advertising and Publicity	0.18	--	0.18	0.20	0.20	0.30
27 Minor Works	78.04	--	78.04	50.17	50.17	100.00
28 Professional Services	243.46	--	243.46	450.00	450.00	450.00
31 Grant-in-aid	33.70	--	33.70	86.00	86.00	103.00
50 Other charges	13.41	--	13.41	130.10	130.10	567.00
53 Major Works	--	587.32	587.32	7050.00	7050.00	4550.00
60 Other capital expenditure	--	--	--	594.00	594.00	--