

**DEMAND NO. 63 (RAJYA SAINIK BOARD)**

(Rs. in lakhs)

Detailed Heads	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
<b>TOTAL DEMAND No 63</b>	64.16	3.25	67.41	<b>387.62</b>	<b>387.62</b>	<b>589.55</b>
01 Salaries	53.23	--	53.23	65.58	65.58	59.09
02 Wages	0.42	--	0.42	0.50	0.50	0.50
11 Domestic travel expenses	0.33	--	0.33	0.50	0.50	0.50
13 Office expenses	2.66	--	2.66	5.00	5.00	8.00
26 Advertising and Publicity	0.38	--	0.38	1.00	1.00	1.00
27 Minor Works	0.21	--	0.21	0.16	0.16	0.20
32 Contributions	6.93	--	6.93	12.00	12.00	14.25
50 Other charges	--	3.25	3.25	2.88	2.88	206.01
53 Major Works	--	--	--	300.00	300.00	300.00