

**DEMAND NO. 64 (AGRICULTURE)**

(Rs. in lakhs)

Detailed Heads	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
<b>TOTAL DEMAND NO. 64</b>	2198.26	13092.15	15290.41	<b>17218.79</b>	<b>17218.79</b>	<b>18246.18</b>
01 Salaries	2123.18	1007.30	3130.48	3610.57	3610.57	3475.42
02 Wages	--	0.57	0.57	2.72	2.72	1.37
03 Overtime Allowance	0.11	--	0.11	0.24	0.24	0.24
11 Domestic travel expenses	4.43	0.49	4.92	10.24	10.24	10.88
12 Foreign travel expenses	--	--	--	0.10	0.10	0.10
13 Office expenses	43.78	47.53	91.31	99.30	99.30	119.76
14 Rents, Rates, Taxes	1.76	--	1.76	2.00	2.00	2.00
21 Supplies and Materials	2.00	327.67	329.67	411.33	411.33	653.25
24 POL	8.21	27.21	35.42	31.63	31.63	31.69
26 Advertising and Publicity	2.69	17.40	20.09	35.50	35.50	36.51
27 Minor Works	3.33	14.91	18.24	34.44	34.44	31.96
28 Professional Services	--	50.00	50.00	52.04	52.04	51.05
31 Grant-in-aid	--	1448.47	1448.47	2029.73	2029.73	2953.85
33 Subsidies	8.77	8048.30	8057.07	6992.14	6992.14	6756.39
34 Scholarships/Stipend	--	13.18	13.18	6.47	6.47	27.51
50 Other charges	--	302.30	302.30	605.04	605.04	698.79
51 Motor vehicles	--	13.69	13.69	7.00	7.00	9.00
52 Machinery and equipment	--	2.22	2.22	68.03	68.03	106.01
53 Major Works	--	1770.91	1770.91	3220.10	3220.10	3080.24
54 Investments	--	--	--	0.01	0.01	--
55 Loans and advances	--	--	--	0.16	0.16	0.16
60 Other capital expenditure	--	--	--	--	--	200.00