

**DEMAND NO. 68 (FORESTS)**

(Rs. in lakhs)

Detailed Heads	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
<b>TOTAL DEMAND NO 68</b>	2296.57	4612.03	6908.60	<b>6812.60</b>	<b>6812.60</b>	<b>7106.74</b>
01 Salaries	2068.00	950.56	3018.56	3675.88	3675.88	3351.09
02 Wages	0.49	1240.13	1240.62	1403.53	1403.53	1688.50
03 Overtime Allowance	--	0.16	0.16	0.53	0.53	0.20
11 Domestic travel expenses	8.80	0.40	9.20	11.42	11.42	16.65
13 Office expenses	21.74	17.24	38.98	41.91	41.91	70.00
14 Rents, Rates, Taxes	--	--	--	21.00	21.00	16.00
21 Supplies and Materials	7.02	107.41	114.43	70.99	70.99	122.75
24 POL	8.12	20.51	28.63	23.35	23.35	34.00
26 Advertising and Publicity	3.08	4.30	7.38	19.50	19.50	14.05
27 Minor Works	5.74	100.88	106.62	79.17	79.17	160.50
31 Grant-in-aid	166.28	300.00	466.28	780.00	780.00	1030.00
50 Other charges	7.30	87.99	95.29	175.32	175.32	93.00
53 Major Works	--	1782.45	1782.45	510.00	510.00	510.00