

DEMAND NO. 70 (CIVIL SUPPLIES)

(Rs. in lakhs)

Detailed Heads	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
TOTAL DEMAND NO. 70	5439.37	73.12	5512.49	11138.07	9498.07	7900.91
01 Salaries	777.08	--	777.08	835.26	835.26	862.81
02 Wages	0.71	--	0.71	2.15	2.15	15.00
03 Overtime Allowance	--	--	--	0.06	0.06	0.03
11 Domestic travel expenses	1.34	0.85	2.19	2.94	2.94	11.00
13 Office expenses	24.54	4.59	29.13	218.49	158.49	255.00
14 Rents, Rates, Taxes	0.28	--	0.28	1.50	1.50	7.07
16 Publications	--	1.68	1.68	10.50	10.50	3.50
20 Other Administrative Expenses	--	--	--	140.00	100.00	90.00
21 Supplies and Materials	--	--	--	150.50	25.50	150.00
24 POL	--	--	--	1.30	1.30	13.00
26 Advertising and Publicity	4.82	3.22	8.04	49.00	9.00	18.50
27 Minor Works	15.63	--	15.63	130.31	105.31	162.50
28 Professional Services	18.33	--	18.33	26.00	26.00	28.00
33 Subsidies	--	--	--	0.26	0.26	1500.23
43 Suspense	2850.66	--	2850.66	5300.00	4000.00	4500.00
50 Other charges	--	62.78	62.78	269.80	219.80	284.27
64 Write-off/losses	1745.98	--	1745.98	4000.00	4000.00	--