

DEMAND NO. 72 (SCIENCE AND TECHNOLOGY)

(Rs. in lakhs)

Detailed Heads	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
TOTAL DEMAND No 72	--	4049.36	4049.36	12944.06	12944.06	7402.54
01 Salaries	--	84.39	84.39	102.20	102.20	84.54
03 Overtime Allowance	--	0.18	0.18	1.00	1.00	1.00
11 Domestic travel expenses	--	0.27	0.27	1.87	1.87	2.00
12 Foreign travel expenses	--	--	--	1.00	1.00	--
13 Office expenses	--	12.31	12.31	16.70	16.70	25.00
16 Publications	--	--	--	10.00	10.00	10.00
26 Advertising and Publicity	--	6.34	6.34	6.00	6.00	5.00
28 Professional Services	--	102.18	102.18	110.00	110.00	--
31 Grant-in-aid	--	418.32	418.32	6475.00	6475.00	550.00
32 Contributions	--	3386.50	3386.50	3800.00	3800.00	6000.00
33 Subsidies	--	3.87	3.87	7.74	7.74	--
50 Other charges	--	35.00	35.00	2212.55	2212.55	175.00
53 Major Works	--	--	--	100.00	100.00	450.00
60 Other capital expenditure	--	--	--	100.00	100.00	100.00