

DEMAND NO. 73 (STATE ELECTION COMMISSION)

(Rs. in lakhs)

Detailed Heads	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
TOTAL DEMAND No 73	213.00	--	213.00	903.53	600.30	360.50
01 Salaries	130.13	--	130.13	174.27	122.78	144.45
02 Wages	0.86	--	0.86	0.66	0.66	3.50
03 Overtime Allowance	--	--	--	0.05	0.05	0.05
11 Domestic travel expenses	0.35	--	0.35	4.43	4.43	4.50
13 Office expenses	59.55	--	59.55	673.65	421.91	164.00
26 Advertising and Publicity	0.10	--	0.10	6.00	6.00	4.50
27 Minor Works	17.74	--	17.74	12.47	12.47	7.50
28 Professional Services	4.27	--	4.27	11.00	11.00	11.00
50 Other charges	--	--	--	21.00	21.00	21.00