

**DEMAND NO. 74 (WATER RESOURCES)**

(Rs. in lakhs)

Detailed Heads	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
<b>TOTAL DEMAND NO. 74</b>	8881.18	20448.85	29330.03	<b>33560.01</b>	<b>33560.01</b>	<b>40127.49</b>
01 Salaries	3739.36	1319.68	5059.04	6455.59	6455.59	5624.96
02 Wages	0.08	0.04	0.12	0.19	0.19	1.18
11 Domestic travel expenses	29.36	5.05	34.41	84.64	84.64	66.94
12 Foreign travel expenses	--	--	--	30.00	30.00	1.00
13 Office expenses	49.40	18.80	68.20	85.17	85.17	112.77
14 Rents, Rates, Taxes	--	--	--	2.00	2.00	2.00
20 Other Administrative Expenses	--	13.50	13.50	2.00	2.00	7.00
21 Supplies and Materials	--	9.82	9.82	0.45	0.45	1.00
24 POL	3.51	51.49	55.00	48.53	48.53	124.66
26 Advertising and Publicity	29.04	2.11	31.15	42.72	42.72	39.80
27 Minor Works	4740.26	2445.08	7185.34	6621.01	6621.01	10111.00
28 Professional Services	199.14	4.04	203.18	503.50	503.50	555.00
31 Grant-in-aid	--	--	--	0.10	0.10	1.00
33 Subsidies	--	10.49	10.49	17.43	17.43	17.00
50 Other charges	91.03	1533.30	1624.33	859.60	859.60	940.65
51 Motor vehicles	--	6.58	6.58	50.00	50.00	36.00
52 Machinery and equipment	--	126.08	126.08	4193.38	4193.38	1441.03
53 Major Works	--	14902.79	14902.79	14563.70	14563.70	21044.50