

**DEMAND NO. 75 (PLANNING, STATISTICS AND EVALUATION)**

(Rs. in lakhs)

Detailed Heads	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
<b>TOTAL DEMAND NO. 75</b>	532.57	352.83	885.40	<b>1738.75</b>	<b>1538.75</b>	<b>1609.65</b>
01 Salaries	474.83	84.56	559.39	709.18	709.18	646.63
03 Overtime Allowance	--	--	--	0.41	0.41	0.12
11 Domestic travel expenses	3.06	1.68	4.74	15.15	15.15	17.26
13 Office expenses	54.51	50.68	105.19	316.94	316.94	246.17
14 Rents, Rates, Taxes	--	--	--	2.50	2.50	0.25
21 Supplies and Materials	--	--	--	1.00	1.00	0.50
26 Advertising and Publicity	0.17	1.82	1.99	29.74	29.74	20.29
27 Minor Works	--	--	--	0.80	0.80	1.50
28 Professional Services	--	--	--	110.48	110.48	75.38
31 Grant-in-aid	--	200.00	200.00	350.00	200.00	500.00
50 Other charges	--	14.09	14.09	202.55	152.55	101.55