

DEMAND NO. 79 (GOA GAZETTEER)

(Rs. in lakhs)

Detailed Heads	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
TOTAL DEMAND No 79	23.33	0.79	24.12	44.71	44.71	40.94
01 Salaries	22.65	--	22.65	36.03	36.03	31.14
02 Wages	0.59	--	0.59	1.13	1.13	3.00
11 Domestic travel expenses	--	--	--	1.00	1.00	0.50
13 Office expenses	0.09	0.74	0.83	3.45	3.45	3.70
16 Publications	--	--	--	1.00	1.00	1.00
26 Advertising and Publicity	--	0.05	0.05	0.10	0.10	0.10
27 Minor Works	--	--	--	2.00	2.00	1.50