

DEMAND NO. 80 (LEGAL METROLOGY)

(Rs. in lakhs)

Detailed Heads	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
TOTAL DEMAND NO. 80	161.56	125.53	287.09	404.40	404.40	443.59
01 Salaries	156.65	99.11	255.76	287.81	287.81	283.89
02 Wages	0.91	0.61	1.52	4.58	4.58	10.00
03 Overtime Allowance	--	--	--	0.10	0.10	0.50
11 Domestic travel expenses	0.97	-0.03	0.94	1.28	1.28	2.00
13 Office expenses	0.61	11.63	12.24	23.31	23.31	28.00
14 Rents, Rates, Taxes	2.42	2.56	4.98	8.00	8.00	8.00
16 Publications	--	0.39	0.39	1.50	1.50	1.80
21 Supplies and Materials	--	2.41	2.41	3.42	3.42	4.00
27 Minor Works	--	--	--	3.00	3.00	3.00
28 Professional Services	--	--	--	1.00	1.00	2.00
50 Other charges	--	--	--	0.40	0.40	0.40
53 Major Works	--	8.85	8.85	70.00	70.00	100.00