

DEMAND NO. 82 (INFORMATION TECHNOLOGY)

(Rs. in lakhs)

Detailed Heads	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
TOTAL DEMAND NO 82	--	5758.36	5758.36	16906.35	16902.95	33118.80
01 Salaries	--	246.65	246.65	350.00	350.00	450.00
02 Wages	--	--	--	1.00	0.10	5.00
03 Overtime Allowance	--	--	--	0.50	--	0.50
11 Domestic travel expenses	--	0.27	0.27	0.61	0.61	25.00
12 Foreign travel expenses	--	--	--	2.00	--	20.00
13 Office expenses	--	37.74	37.74	28.63	28.63	320.00
14 Rents, Rates, Taxes	--	--	--	75.00	75.00	125.00
16 Publications	--	--	--	1.00	1.00	2.00
20 Other Administrative Expenses	--	--	--	1.00	1.00	2.00
21 Supplies and Materials	--	1.81	1.81	11.00	11.00	32.00
26 Advertising and Publicity	--	5.55	5.55	20.00	20.00	105.00
27 Minor Works	--	--	--	11.00	11.00	50.00
28 Professional Services	--	--	--	1.00	1.00	20.00
31 Grant-in-aid	--	--	--	2210.04	2210.04	12229.12
33 Subsidies	--	--	--	1200.00	1200.00	--
50 Other charges	--	2466.34	2466.34	4993.57	4993.57	6533.18
53 Major Works	--	500.00	500.00	2000.00	2000.00	700.00
60 Other capital expenditure	--	2500.00	2500.00	6000.00	6000.00	12500.00