

DEMAND NO. 83 (MINES)

(Rs. in lakhs)

Detailed Heads	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
TOTAL DEMAND NO. 83	172.80	4740.52	4913.32	5538.27	5538.27	2277.35
01 Salaries	168.17	192.59	360.76	395.32	395.32	410.45
02 Wages	--	--	--	0.18	0.18	16.00
03 Overtime Allowance	--	--	--	0.20	0.20	0.20
11 Domestic travel expenses	2.06	2.70	4.76	9.67	9.67	18.00
13 Office expenses	2.57	23.53	26.10	40.82	40.82	57.70
14 Rents, Rates, Taxes	--	--	--	5.00	5.00	5.00
26 Advertising and Publicity	--	0.35	0.35	4.00	4.00	4.00
28 Professional Services	--	627.47	627.47	1000.00	1000.00	700.00
50 Other charges	--	3893.88	3893.88	4066.08	4066.08	1049.00
53 Major Works	--	--	--	17.00	17.00	17.00