

**DEMAND NO. 84 (CIVIL AVIATION)**

(Rs. in lakhs)

Detailed Heads	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
<b>TOTAL DEMAND NO 84</b>	--	3669.58	3669.58	<b>10706.89</b>	<b>3197.89</b>	<b>3164.78</b>
01 Salaries	--	5.21	5.21	6.70	6.70	5.78
02 Wages	--	0.54	0.54	1.00	1.00	1.00
11 Domestic travel expenses	--	0.65	0.65	0.43	0.43	5.00
13 Office expenses	--	12.98	12.98	12.17	12.17	15.00
20 Other Administrative Expenses	--	0.65	0.65	1.00	--	1.00
21 Supplies and Materials	--	0.26	0.26	1.00	--	1.00
26 Advertising and Publicity	--	9.23	9.23	10.00	10.00	10.00
27 Minor Works	--	--	--	4.00	4.00	5.00
28 Professional Services	--	--	--	5.00	--	36.00
33 Subsidies	--	--	--	1.00	--	--
43 Suspense	--	--	--	300.00	300.00	500.00
50 Other charges	--	91.19	91.19	264.59	263.59	275.00
53 Major Works	--	3548.87	3548.87	10100.00	2600.00	2310.00