

DEMAND NO. A3 (GOA PUBLIC SERVICE COMMISSION (CHARGED))

(Rs. in lakhs)

Detailed Heads	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
	2	3	4	5	6	7
TOTAL DEMAND NO. A3	357.02	--	357.02	476.77	476.77	588.10
01 Salaries	237.03	--	237.03	281.44	281.44	263.10
02 Wages	4.69	--	4.69	5.42	5.42	9.45
11 Domestic travel expenses	0.80	--	0.80	2.44	2.44	10.00
12 Foreign travel expenses	--	--	--	1.00	1.00	5.00
13 Office expenses	21.74	--	21.74	30.72	30.72	50.00
20 Other Administrative Expenses	1.05	--	1.05	3.00	3.00	3.00
26 Advertising and Publicity	3.56	--	3.56	12.00	12.00	12.00
27 Minor Works	75.00	--	75.00	125.00	125.00	16.55
28 Professional Services	8.01	--	8.01	12.00	12.00	12.00
30 Other contractual Services	5.14	--	5.14	3.75	3.75	7.00
60 Other capital expenditure	--	--	--	--	--	200.00