

DEMAND NO. 01

Estimate of the Amount required in the year ending 31st March, 2019 to defray the charges in respect of **(LEGISLATURE SECRETARIAT)**

	Revenue	Capital	Total
Charged	157.00	--	157.00
Voted	2378.72	200.00	2578.72
Total	2535.72	200.00	2735.72

(Rs. in lakhs)

Demand and Major Heads	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
1	2	3	4	5	6	7
TOTAL DEMAND NO. 01	2249.49	--	2249.49	2647.59	2647.59	2735.72
2011 Parliament/ State/ Union Territory Legislatures	2091.63	--	2091.63	2447.59	2447.59	2535.72
7610 Loans to Government Servants, etc.	157.86	--	157.86	200.00	200.00	200.00