

## DEMAND NO. 02

Estimate of the Amount required in the year ending 31st March, 2019 to defray the charges in respect of **(GENERAL ADMINISTRATION AND COORDINATION)**

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>7077.92</b>	<b>1850.00</b>	<b>8927.92</b>
<b>Total</b>	<b>7077.92</b>	<b>1850.00</b>	<b>8927.92</b>

(Rs. in lakhs)

Demand and Major Heads	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
1	2	3	4	5	6	7
<b>TOTAL DEMAND NO. 02</b>	<b>4316.95</b>	<b>1881.00</b>	<b>6197.95</b>	<b>10744.16</b>	<b>10744.16</b>	<b>8927.92</b>
2013 Council of Ministers	168.26	--	168.26	175.02	175.02	213.00
2052 Secretariat -General Services	3418.09	299.65	3717.74	5531.54	5531.54	4483.09
2251 Secretariat - Social Services	211.18	--	211.18	277.69	277.69	236.49
3451 Secretariat -Economic Services	519.42	1058.00	1577.42	2137.91	2137.91	2145.34
4059 Capital Outlay on Public Works	--	473.35	473.35	2322.00	2322.00	1600.00
4250 Capital Outlay on Other Social Services	--	50.00	50.00	300.00	300.00	250.00