

DEMAND NO. 03

Estimate of the Amount required in the year ending 31st March, 2019 to defray the charges in respect of **(DISTRICT AND SESSIONS COURT, NORTH GOA)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	2468.12	--	2468.12
Total	2468.12	--	2468.12

(Rs. in lakhs)

Demand and Major Heads	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
1	2	3	4	5	6	7
TOTAL DEMAND NO. 03	1864.63	273.22	2137.85	2353.61	2353.61	2468.12
2014 Administration of Justice	1864.63	273.22	2137.85	2353.61	2353.61	2468.12