

DEMAND NO. 08

Estimate of the Amount required in the year ending 31st March, 2019 to defray the charges in respect of **(TREASURY AND ACCOUNTS
ADMINISTRATION, NORTH GOA)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	116900.93	525.00	117425.93
Total	116900.93	525.00	117425.93

(Rs. in lakhs)

Demand and Major Heads	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
1	2	3	4	5	6	7
TOTAL DEMAND NO. 08	90682.63	103.72	90786.35	105232.61	105232.61	117425.93
2030 Stamps and Registration	146.94	--	146.94	413.31	413.31	515.00
2054 Treasury and Accounts Administration	1425.74	103.72	1529.46	1572.79	1572.79	1797.93
2071 Pensions and Other Retirement Benefits	84432.74	--	84432.74	98050.00	98050.00	109618.00
2075 Miscellaneous General Services	3538.32	--	3538.32	3251.51	3251.51	3300.00
2235 Social Security and Welfare	969.36	--	969.36	1520.00	1520.00	1670.00
4059 Capital Outlay on Public Works	--	--	--	300.00	300.00	400.00
7610 Loans to Government Servants, etc.	169.53	--	169.53	125.00	125.00	125.00