

DEMAND NO. 09

Estimate of the Amount required in the year ending 31st March, 2019 to defray the charges in respect of **(TREASURY AND ACCOUNTS ADMINISTRATION, SOUTH GOA)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	489.59	--	489.59
Total	489.59	--	489.59

(Rs. in lakhs)

Demand and Major Heads	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
1	2	3	4	5	6	7
TOTAL DEMAND NO. 09	440.53	--	440.53	438.89	438.89	489.59
2054 Treasury and Accounts Administration	440.53	--	440.53	438.89	438.89	489.59