

DEMAND NO. 11

Estimate of the Amount required in the year ending 31st March, 2019 to defray the charges in respect of **(EXCISE)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	1796.83	100.00	1896.83
Total	1796.83	100.00	1896.83

(Rs. in lakhs)

Demand and Major Heads	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
1	2	3	4	5	6	7
TOTAL DEMAND NO. 11	1480.35	--	1480.35	1805.08	1805.08	1896.83
2039 State Excise	1480.35	--	1480.35	1705.08	1705.08	1796.83
4059 Capital Outlay on Public Works	--	--	--	100.00	100.00	100.00