

## DEMAND NO. 12

Estimate of the Amount required in the year ending 31st March, 2019 to defray the charges in respect of **(COMMERCIAL TAXES)**

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>2551.75</b>	<b>2535.00</b>	<b>5086.75</b>
<b>Total</b>	<b>2551.75</b>	<b>2535.00</b>	<b>5086.75</b>

(Rs. in lakhs)

Demand and Major Heads	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
1	2	3	4	5	6	7
<b>TOTAL DEMAND NO. 12</b>	<b>1836.78</b>	<b>721.50</b>	<b>2558.28</b>	<b>5658.51</b>	<b>5658.51</b>	<b>5086.75</b>
2040 Taxes on Sales, Trade, etc.	1737.82	283.18	2021.00	2499.39	2499.39	2434.74
2043 Collection Charges under State Goods & Services Tax	--	--	--	--	--	0.03
2045 Other Taxes and Duties on Commodities and Services	98.96	--	98.96	124.12	124.12	116.98
4059 Capital Outlay on Public Works	--	438.32	438.32	3035.00	3035.00	2535.00