

DEMAND NO. 13

Estimate of the Amount required in the year ending 31st March, 2019 to defray the charges in respect of **(TRANSPORT)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	14417.75	3509.00	17926.75
Total	14417.75	3509.00	17926.75

(Rs. in lakhs)

Demand and Major Heads	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
1	2	3	4	5	6	7
TOTAL DEMAND NO. 13	7676.70	5156.17	12832.87	27308.90	22289.56	17926.75
2041 Taxes on Vehicles	500.05	--	500.05	511.34	511.34	491.36
2045 Other Taxes and Duties on Commodities and Services	71.91	--	71.91	93.05	93.05	88.23
3055 Road Transport	7104.74	4369.71	11474.45	12389.51	12385.17	13838.16
5055 Capital Outlay on Road Transport	--	786.46	786.46	14315.00	9300.00	3509.00