

DEMAND NO. 14

Estimate of the Amount required in the year ending 31st March, 2019 to defray the charges in respect of **(GOA SADAN)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	420.54	--	420.54
Total	420.54	--	420.54

(Rs. in lakhs)

Demand and Major Heads	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
1	2	3	4	5	6	7
TOTAL DEMAND NO. 14	300.58	--	300.58	444.64	444.64	420.54
2052 Secretariat -General Services	33.15	--	33.15	86.82	86.82	52.81
2070 Other Administrative Services	267.43	--	267.43	357.82	357.82	367.73