

DEMAND NO. 15

Estimate of the Amount required in the year ending 31st March, 2019 to defray the charges in respect of **(COLLECTORATE, NORTH GOA)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	2703.45	601.00	3304.45
Total	2703.45	601.00	3304.45

(Rs. in lakhs)

Demand and Major Heads	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
1	2	3	4	5	6	7
TOTAL DEMAND NO. 15	2010.97	38.56	2049.53	2806.32	2806.32	3304.45
2053 District Administration	2006.72	--	2006.72	2697.27	2697.27	2344.40
2245 Relief on account of Natural Calamities	4.25	--	4.25	9.05	9.05	359.05
4059 Capital Outlay on Public Works	--	38.56	38.56	100.00	100.00	601.00