

DEMAND NO. 16

Estimate of the Amount required in the year ending 31st March, 2019 to defray the charges in respect of **(COLLECTORATE, SOUTH GOA)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	2516.70	5439.65	7956.35
Total	2516.70	5439.65	7956.35

(Rs. in lakhs)

Demand and Major Heads	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
1	2	3	4	5	6	7
TOTAL DEMAND NO. 16	2244.56	278.48	2523.04	2316.48	2293.48	7956.35
2053 District Administration	2222.00	--	2222.00	2235.38	2233.38	2470.70
2245 Relief on account of Natural Calamities	22.56	--	22.56	40.00	19.00	46.00
4059 Capital Outlay on Public Works	--	278.48	278.48	41.10	41.10	593.65
4070 Capital Outlay on Other Administrative Services	--	--	--	--	--	4846.00