

DEMAND NO. 18

Estimate of the Amount required in the year ending 31st March, 2019 to defray the charges in respect of **(JAILS)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	1859.61	1100.00	2959.61
Total	1859.61	1100.00	2959.61

(Rs. in lakhs)

Demand and Major Heads	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
1	2	3	4	5	6	7
TOTAL DEMAND NO. 18	1154.20	1322.42	2476.62	3630.06	3630.06	2959.61
2056 Jails	1154.20	23.27	1177.47	1530.06	1530.06	1859.61
4059 Capital Outlay on Public Works	--	1299.15	1299.15	2100.00	2100.00	1100.00