DEMAND NO. 19

Estimate of the Amount required in the year ending 31st March, 2019 to defray the charges in respect of (INDUSTRIES TRADE AND COMMERCE)

	Revenue	Capital	Total	
Charged				
Voted	9033.01	6005.10	15038.11	
Total	9033.01	6005.10	15038.11	(Rs. in lakhs)

Demand and Major Heads	Actuals 2016 - 2017		Budget Estimates Revised Estimates Budget Estimates 2017 - 2018 2017 - 2018 2018 - 2019			
	Non-Plan	Plan	Total	Total	Total	Total
1	2	3	4	5	6	7
TOTAL DEMAND NO. 19	393.23	1204.75	1597.98	5102.48	4696.48	15038.11
2851 Village and Small Industries	262.02	1086.88	1348.90	4081.67	3981.67	8765.01
2852 Industries	131.21	117.87	249.08	470.61	264.61	268.00
4851 Capital Outlay on Village and Small Industries				550.00	450.00	6005.00
6851 Loans for Village and Small Industries				0.20	0.20	0.10