

DEMAND NO. 21

Estimate of the Amount required in the year ending 31st March, 2019 to defray the charges in respect of **(PUBLIC WORKS)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	68787.12	136215.81	205002.93
Total	68787.12	136215.81	205002.93

(Rs. in lakhs)

Demand and Major Heads	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
1	2	3	4	5	6	7
TOTAL DEMAND NO. 21	50388.21	60469.31	110857.52	198282.59	197282.59	205002.93
2059 Public Works	9224.92	317.12	9542.04	11314.96	11314.96	12658.58
2070 Other Administrative Services	37.09	--	37.09	40.26	40.26	46.64
2215 Water Supply and Sanitation	25872.72	3302.32	29175.04	35624.39	35624.39	37217.44
2216 Housing	912.80	--	912.80	1572.04	1572.04	1723.26
3054 Roads and Bridges	14340.68	--	14340.68	17134.80	17134.80	17141.20
4059 Capital Outlay on Public Works	--	498.18	498.18	1097.00	1097.00	921.22
4215 Capital Outlay on Water Supply and Sanitation	--	23786.53	23786.53	79426.81	79426.81	76522.14
4216 Capital Outlay on Housing	--	--	--	33.00	33.00	33.00
4551 Capital Outlay on Hill Areas	--	17.32	17.32	33.00	33.00	57.09
5054 Capital Outlay on Roads and Bridges	--	32547.84	32547.84	52006.33	51006.33	58682.36