

DEMAND NO. 23

Estimate of the Amount required in the year ending 31st March, 2019 to defray the charges in respect of **(HOME)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	857.00	300.00	1157.00
Total	857.00	300.00	1157.00

(Rs. in lakhs)

Demand and Major Heads	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
1	2	3	4	5	6	7
TOTAL DEMAND NO. 23	276.95	245.79	522.74	1068.31	1068.31	1157.00
2070 Other Administrative Services	233.64	245.79	479.43	379.69	379.69	328.38
2235 Social Security and Welfare	43.31	--	43.31	488.62	488.62	528.62
4059 Capital Outlay on Public Works	--	--	--	200.00	200.00	300.00